



U.S. Department of Justice
Office of Justice Programs
Community Capacity Development Office



Government Performance and Results Act (GPRA) Report

Unless otherwise specified, data are for the calendar year (Jan.-Dec.) 2008

The FY2009 GPRA report submission date is June 30, 2009 for all sites and Weed and Seed communities. For assistance with this form see attached instructions or contact the JRSA Weed and Seed project staff at (202) 842-9330. Attachments should clearly identify to which section and question they apply, and faxed to JRSA at (202) 842-9329. Completed reports should be submitted electronically via this form or faxed to (202) 842-9329 and to GMS as a Special Report (see Instructions)

CCDO Site ID (3 digit #) 524 State: NC County/city: Charlotte/ Mecklenburg
 Site Name: Central Avenue Weed and Seed
 Agency name: City of Charlotte
 Person completing this form: Kim E. Barnes Title: Site Coordinator
 Phone: (704) 366-8408 Fax: (704) 336-8558 E-mail: kbarnes@ci.charlotte.nc.us
 Date submitted: 05/31/2009 Check if the reporting agency is a tribal agency/organization: Yes, tribal

PART I - GRANTEE SITE PERFORMANCE DATA

SECTION A - Law Enforcement/Crime Information

1a. Report the specified crime data for your site for each year since the year of strategy implementation and for two years prior. Additional crime data that reflects your strategy (e.g., truancy, loitering, or vandalism) can also be reported

Indicate the year that site strategy was implemented: _____

Crime Data (total number) Area		Calendar Year (January 1 through December 31)								
		-2	-1	Imp. Year	+1	+2	+3	+4	+5	+6
Homicide	Site		4	2	2	3	3			
	Jurisdiction		60	85	83	75	82			
Robbery	Site		137	208	117	142	117			
	Jurisdiction		2786	3649	3207	3191	2984			
Aggravated Assault	Site:		73	64	50	43	53			
	Jurisdiction		4118	3876	3896	3684	3731			
Burglary	Site		165	139	159	160	144			
	Jurisdiction:		12021	12783	13582	12948	11933			
Weapons Offenses	Site			62	60	194	152			
	Jurisdiction			2176	2335	6033	4995			
Drug Arrests	Site		97	96	82	55	76			
	Jurisdiction		2947	2976	3310	3638	3889			
Other (specify)	Site									
	Jurisdiction									

1b. Please identify the contact person from whom you receive crime data for your site and local jurisdiction

Name: Carolina Owens Title: Analyst Phone: 704-545-91
 Agency: Charlotte Mecklenburg Police Department Email: cowens@cmpd.org

2. If the crime data reported is incomplete or estimated, please state the reason(s). Attach additional sheets as needed.

n/a

3. Please rank from 1 to 3 the top drug problems affecting your local site. 1 indicates the greatest problem.

<input type="text" value="3"/>	Heroin	<input type="text"/>	Methamphetamines
<input type="text" value="2"/>	Marijuana	<input type="text"/>	Prescription Drugs
<input type="text" value="1"/>	Cocaine (all forms including crack)	<input type="text"/>	Other (specify): _____

4. Does your site's weeding effort include a multi-jurisdictional task force? (y= yes, n= no, p=planned)

if 'yes' or 'planned' please check all agencies involved:

<input checked="" type="checkbox"/> ATF	<input type="checkbox"/> FBI	<input checked="" type="checkbox"/> US Marshals	<input checked="" type="checkbox"/> County/local police
<input checked="" type="checkbox"/> DEA	<input type="checkbox"/> HUD/Housing Authority	<input type="checkbox"/> US Postal Service	<input checked="" type="checkbox"/> County/local prosecutor
<input type="checkbox"/> DHS / Immigration Customs Enforcement	<input type="checkbox"/> IRS	<input type="checkbox"/> BIA or tribal police	<input type="checkbox"/> Other
<input type="checkbox"/> DHS	<input type="checkbox"/> National Guard	<input type="checkbox"/> State Attorney Gen.	
	<input checked="" type="checkbox"/> US Attorney	<input type="checkbox"/> State police/patrol	

5a. Is there a prosecutor dedicated to only firearms cases in the site's designated area? (y= yes, n= no, p=planned) no

5b. If "yes" or "planned", does your site coordinate activities with that prosecutor? (y= yes, n= no, p=planned) no

6a. Is there a Community Prosecutor working in the site's designated area? (y= yes, n= no, p=planned) no

6b. If "yes" or "planned", does your site coordinate activities with that prosecutor? (y= yes, n= no, p=planned) no

6. Please attach any additional data or reports that provide indicators of your site's major focus or efforts related to crime and law enforcement. If any attachments are a response to this question, please identify them as such.

SECTION B - Community Policing Activities

1. Please indicate the types of community policing activities. see Instructions for help completing this response. Abbreviations used: For Status - Y for yes, N for no, or P for planned. For Funding Sources - W for Weed and Seed funds only, P for partially Weed and Seed funded and O for Other funding sources.

	Status	Funding Source
a. Foot Patrols	Y	O
b. Bike patrols	Y	
c. Substations	N	
d. Crime watch	Y	O
e. Police participation in community meetings	Y	P
f. Other activities, (specify):	Y	P

PART II - GRANTEE SITE CHARACTERISTICS AND ACTIVITY DATA

SECTION C - Site Management/Operations characteristics

Site attributes	Status	Funding Source
1a. Is there a Site Coordinator? If "yes"	Y	W
b. Is it a full-time position	Y	
c. Are the position's duties only Weed and Seed related?	Y	
2. Does your site have a regularly produced newsletter?	Y	W
3. Does your site produce a resource directory for its residents?	Y	W

4. Is the CCDO grant recipient a faith-based organization? no
5. How many members (not including site staff) are on the Steering Committee? 21
6. How many Steering Committee members represent faith-based organizations? 5
7. How many agencies/organizations are formally represented on the Steering Committee? 16
8. How often are the Steering Committee's regular meetings held? quarterl
9. List all private organizations receiving subawards from Weed and Seed grants in 2007.

Organization Name	Contact Name	Phone	Amount	Agency Type
Bridge Jobs	Pat Heard	704-377-5371	\$2,500.00	C
Anuvia	Zorana Valdes	(704) 927-8829	\$5,000.00	C
Girl Scouts, Hornets' Nest Council	Thy Vu-Oliver	(704) 731-6560	\$2,300.00	C
Latin American Coalition	Jess George	(704) 531-3848	\$5,000.00	C

- 11a. Does your site's designated area include more than one jurisdiction such as multiple cities or counties? no
- If "yes", b. Is there formal coordination across these jurisdictions? _____
- c. Are there also site-specific steering committees for each jurisdiction? _____

SECTION D - Prevention, Intervention, and Treatment

The following questions refer to Safe Haven facilities as defined in the attached GPRA Instructions as well as the Weed and Seed Implementation Manual. Specifically, Safe Haven facilities must be multi-service delivery centers

- 1a. Number fo Safe Haven facilities: 1 1b. Number of Safe Havens receiving CCDO funding: 0
2. List names and complete addresses for all Safe Haven facilities (attach additional pages if necessary):

Facility Name	Street Address	City	State	Zip Code
Briar Creek Outreach Develop	1451 Briar Creek Road	Charlotte	Nc	28205

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3. Please indicate the activities/services provided as part of the site's Seeding effort. See Instructions for help completing this response. For Status enter 'Y' for Yes, 'N' for No, 'P' for Planned. Funding Sources are 'W' for Weed and Seed only, 'P' for partially Weed and Seed funded, or 'O' for funded by sources other than Weed and Seed.

Seeding Activities/Services Provided	Status	Funding Sources	Seeding Activities/Services Provided	Status	Funding Sources
a. academic courses and tutoring	P	o	k. summer day camp:	p	p
b. mentoring	p	o	l. youth leadership training	n	
c. Drug Education for Youth (DEFY)	n		m. Boys/Girls Club progqms	n	
d. dispute resolution and mediation	n		n. scouting programs	n	
e. job training	y	p	o. military cadet training	n	
f. job placement	y	p	p. anti-gang education/training	y	o
g. Communities in Schools programs	y	o	q. general health screening services (e.g. lead poisoning)	p	o
h. recreation/athletics	p	p	r. arts programs	y	p
i. school violence prevention	n		s. victim assistance programs	n	
j. anti-drug education	y	p	t. other, specify: small business traini	y	p

4a. Is there an offender reentry program that serves the site's designated area? p

4b. Does the site directly coordinate activities with that program? p

5. Provide the total unduplicated Safe Haven attendance (i.e., number of persons receiving services and not visits or sessions attended) for all services/activities during one typical week (see instructions for additional guidance).

For week of ___/___/2008 _____ Safe Haven attendance is: 90

6. Please attach any additional data or reports that provide indicators or your site's major focus or Safe Haven related efforts. if any attachments are responses to this question, please identify them as such.

SECTION E - Neighborhood Restoration Information

1. Number of community development corporations that site coordinates activities with: 2

2. Describe implemented neighborhood restoration projects from the most recent grant application. For "activity Type" indicate if the project was primarily (B) Beautification/Environmental Cleanup, (C) Community Economic Development, (H) Housing Improvement, (J) Job Training Employment Services or (S) Small Business Development (indicate one)

Neighborhood Restoration Projects	Activity Type	Funding Source
Community Day at large apartment complex	b	p
Working with Small Business on education and grant oppourtunities	s, c, b	p
Employability skills and Job Training	J/ C	p

3. Are there any activities related to or otherwise involved in the EPA Brownfields Program? no

SECTION F - Coordinated and Leveraged Non-CCDO Weed and Seed Resources

Identify coordinated and leveraged resources (excluding funding from CCDO). This is defined as those funds that explicitly help to implement the Weed and Seed strategy. Please estimate the amounts that are being expended for your site during the 2008 calendar year. Circle "W" for primarily Weeding activities or "S" for primarily Seeding activities. In the last two columns indicate whether you helped obtain the funding and/or coordinated with the implementation. Attach additional sheets as needed.

Types of Non-CCDO Support	Source (Agency/ Assistance Program)	Amount Received 2008	Weeding or Seeding	Helped to Obtain Funds?	Coordinate with Effort?
Charlotte Mecklenburg Schools		\$2,000.00	S	<input type="checkbox"/>	<input type="checkbox"/>
Charlotte Bobcats Basketball		\$1,200.00	S	<input type="checkbox"/>	<input type="checkbox"/>
Carolina Panthers		\$350.00	S	<input type="checkbox"/>	<input type="checkbox"/>

5. In-kind Contributions - In addition to direct grants and other forms of financial support, Weed and Seed sites often receive in-kin contributions which may include services, goods, or use of facilities and equipment. Please indicate these for your site. See Form Instructions for more help on determining in-kin contributions and estimating value; attach additional sheets as needed. If any attachments are responses to this question, please identify them as such.

Type of In-kind Contribution	Estimated Total Dollar Value
a. Staff and/or professional services (other volunteers should be reported in the "other" category below)	\$1,000.00
b. Office space, other facilities, and/or equipment	\$20,000.00
c. Services such as printing, transportation, or construction	
d. Consumables for program activities, e.g. food, paper, or other materials	\$200.00
e. Other (Describe) 4 District Court Judges volunteered time (120 hours)	\$6,057.60

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SECTION G - Explanatory Notes/Comments

Please include any additional information that would help in reviewing your report. Please note any data items for which estimations have been calculated and the methods used (see Form Instructions for acceptable estimation methods). If any attachments are responses to this question, please identify them as such.

The facilities and equipment are estimated. Site received donated space for meetings, events, and was not charged for equipment for events. Was not charged for set-up break down of event. Cost is estimated. Site also receives discount of rental space and City of Charlotte pays the remainder for space.

Estimated cost on donated food and services provided from other agencies.

District Court Judges volunteer hours was based on the lowest salary paid to a judge (\$105,000).